



Overview and Scrutiny Committee

THURSDAY, 29TH JULY, 2010 at 18:30 HRS - CIVIC CENTRE, HIGH ROAD, WOOD GREEN, N22 8LE.

MEMBERS: Councillors Bull (Chair), Browne (Vice-Chair), Alexander, Basu, Ejiofor,

Newton and Winskill

Co-Optees: Ms Y. Denny (church representative),1 Church of England vacancy, Ms M

Jemide (Parent Governor), Ms S Marsh (Parent Governor), Ms Sandra

Young (Parent Governor), Ms H Kania (LINk Representative)

AGENDA

1. WEBCASTING

Please note: This meeting may be filmed for live or subsequent broadcast via the Council's internet site - at the start of the meeting the Chair will confirm if all or part of the meeting is being filmed. The images and sound recording may be used for training purposes within the Council.

Generally the public seating areas are not filmed. However, by entering the meeting room and using the public seating area, you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes.

If you have any queries regarding this, please contact the Committee Clerk at the meeting.

2. APOLOGIES FOR ABSENCE

3. URGENT BUSINESS

The Chair will consider the admission of any late items of urgent business. (Late items will be considered under the agenda item where they appear. New items will be dealt with at item 14 below.

4. DECLARATIONS OF INTEREST

A member with a personal interest in a matter who attends a meeting of the authority at which the matter is considered must disclose to that meeting the existence and nature of that interest at the commencement of that consideration, or when the interest becomes apparent.

A member with a personal interest in a matter also has a prejudicial interest in that matter if the interest is one which a member of the public with knowledge of the relevant facts would reasonably regard as so significant that it is likely to prejudice the member's judgment of the public interest **and** if this interest affects their financial position or the financial position of a person or body as described in paragraph 8 of the Code of Conduct **and/or** if it relates to the determining of any approval, consent, licence, permission or registration in relation to them or any person or body described in paragraph 8 of the Code of Conduct.

5. MEMBERSHIP

To note the appointment of Sandra Young (Parent Governor - John Loughborough Secondary School) as co-opted member of the Overview & Scrutiny Committee.

6. DEPUTATIONS/PETITIONS/PRESENTATIONS/QUESTIONS

To consider any requests received in accordance with Part 4, Section B, paragraph 29 of the Council's constitution.

7. CABINET MEMBER QUESTIONS - CABINET MEMBER FOR ADULT & COMMUNITY SERVICES (PAGES 1 - 6)

Briefing and answers to questions – Councillor Dilek Dogus, Cabinet Member for Adult and Community Services.

8. CABINET MEMBER QUESTIONS - CABINET MEMBER FOR COMMUNITY SAFETY AND COHESION (PAGES 7 - 16)

Briefing and answers to questions – Councillor Bernice Vanier, Cabinet Member for Community Safety and Cohesion.

9. END OF YEAR CRIME FIGURES & BOROUGH COMMANDER (PAGES 17 - 24)

To receive the report on the borough's performance for 2009-10 against the key community safety targets.

10. DEVELOPMENT OF MENTAL HEALTH SERVICES 2010-2015 - NEXT STAGE DISCUSSION PAPER (PAGES 25 - 34)

To receive the report detailing changes in mental health services across Barnet, Enfield and Haringey from 2010 to 2015.

11. **COUNCIL'S 3-YEAR FINANCIAL STRATEGY (PAGES 35 - 62)**

To note the budget strategy issues for the three-year planning period and indicate what form the budget scrutiny process should take.

QUARTERLY COUNCIL PERFORMANCE EXCEPTIONS REPORT & 12. QUARTERLY COUNCIL BUDGET MONITORING EXCEPTIONS REPORT (PAGES 63 - 100)

To receive the exceptions report on financial and performance information for the 1st Quarter of 2010/11.

13. **RESIDENT SURVEY RESULTS (PAGES 101 - 152)**

To receive the results of the Haringey Residents Survey 2009/10.

NEW ITEMS OF URGENT BUSINESS

15. **FUTURE MEETINGS**

Monday 6th September 2010

Monday 4th October 2010

Monday 1st November 2010 (Child Protection)

Monday 29th November 2010 Thursday 2nd December 2010

Monday 6th December 2010

Wednesday 15th December 2010

Monday 31st January 2011

Monday 28th February 2011

Monday 28th March 2011 Thursday 17th March 2011 (Child Protection)

Monday 9th May 2011

16. **SCRUTINY ACTIONS REQUESTED (PAGES 153 - 160)**

To note the actions completed since the last meeting.

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Friday 16th July 2010